



# **'22-23**

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# **Annual REPORT**



July 1, 2022 - June 30, 2023



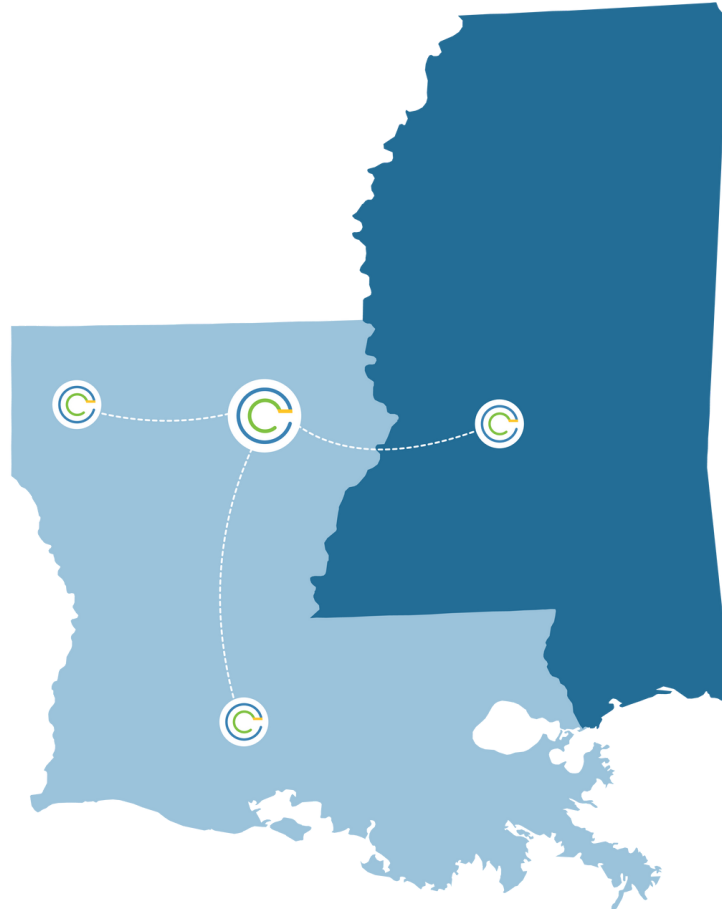
# ABOUT US

The Center for Children & Families provides advocacy, counseling, education and prevention services for those who need hope. The Center for Children & Families provides advocacy, counseling, education, and prevention services to those who need hope. We show up in local communities, see value in every individual, and offer hope during life's most difficult situations.



We serve 48 parishes in Northern and South-Central Louisiana and in 7 counties in Southwest Mississippi to redefine how children in trauma are being served. What began in 1999 as a tiny back-room office has now grown into a thriving, nationally recognized non-profit agency that stands as a beacon of hope for those in crisis situations. Our mission is to promote safe, healthy environments through our six programs that serve families with children: **Brokers of Hope, (CASA) Court Appointed Special Advocates, The Children's Advocacy Center of Northeast Louisiana, Counseling Services, and Family Support & Youth Transition (FSYT).**

# AREAS SERVED



## LOUISIANA

Northeast Louisiana: Caldwell, East Carroll, Franklin, Jackson, Lincoln, Madison, Morehouse, Ouachita, Richland, Tensas, Union, West Carroll Parish

Northwest Louisiana: Bienville, Bossier, Caddo, Claiborne, De Soto, Natchitoches, Red River, Sabine, Webster, Winn Parish

Central Louisiana: Avoyelles, Catahoula, Concordia, Grant, La Salle, Rapides, Vernon Parish

South Louisiana: Acadia, Allen, Calcasieu, Cameron, Evangeline, Iberia, Jefferson Davis, Lafayette, St. Landry, St. Martin, St. Mary, Vermillion Parish

## MISSISSIPPI

Central Mississippi: Copiah, Hinds, Madison, Rankin, Simpson, Warren, Yazoo County

The Center for Children & Families aims to provide the best quality care to those who need it the most while creating a life-giving workplace where all people can live out their personal mission.

## VISION

## MISSION

The Center for Children and Families is committed to promoting safe, healthy environments for children and families through advocacy, counseling, education and prevention.



# BOARD OF DIRECTORS

**Dr. Margot Eason**

President

**Dennis Gardner**

Vice President

**Mary Linda McCann**

Secretary

**Dean Mailhes**

Treasurer

**Kelly N. Clay**

**Wendy Giovingo**

**Kenisha Gordon, PhD**

**Kathy Jackson, PhD**

**Pastor George Lee, IV**

**Damon Marsala**

**Mary Linda McCann**

**Glen Post**

# FINANCIAL STATEMENT

**July 1, 2022 - June 30, 2023**

## **SUPPORT & REVENUE:**

Grants	\$3,259,211
Insurance & Medical Income	\$6,319,631
Fundraising	\$73,470
Interest income	\$29,299
Other Income	\$1,140,321

<b>TOTAL REVENUE</b>	<b>\$10,821,932</b>
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## **EXPENSES:**

Program Expenses	\$6,365,111
Management & General	\$4,115,281

<b>TOTAL EXPENSES</b>	<b>\$10,480,932</b>
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# FINANCIAL STATEMENT

**July 1, 2022 - June 30, 2023**

## ASSESTS:

Cash	\$626,958
Accounts Receivable	\$2,407,590
Property & Equipment	\$2,971,205
<b>TOTAL ASSESTS</b>	<b>\$6,005,753</b>

## LIABILITIES & NET ASSETS:

Current Liabilities	\$1,303,833
Current Net Assets	\$4,701,920
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$6,005,753</b>

# IMPACT



**5,024  
Children  
Served**

**49,037  
Hours of  
Hope**



**5,862  
Community  
Referrals**





# CONTACT US



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**THE CENTER**  
FOR CHILDREN & FAMILIES

