



THE CENTER  
FOR CHILDREN & FAMILIES

# 2023-24 ANNUAL REPORT

July 1, 2023 through June 30, 2024



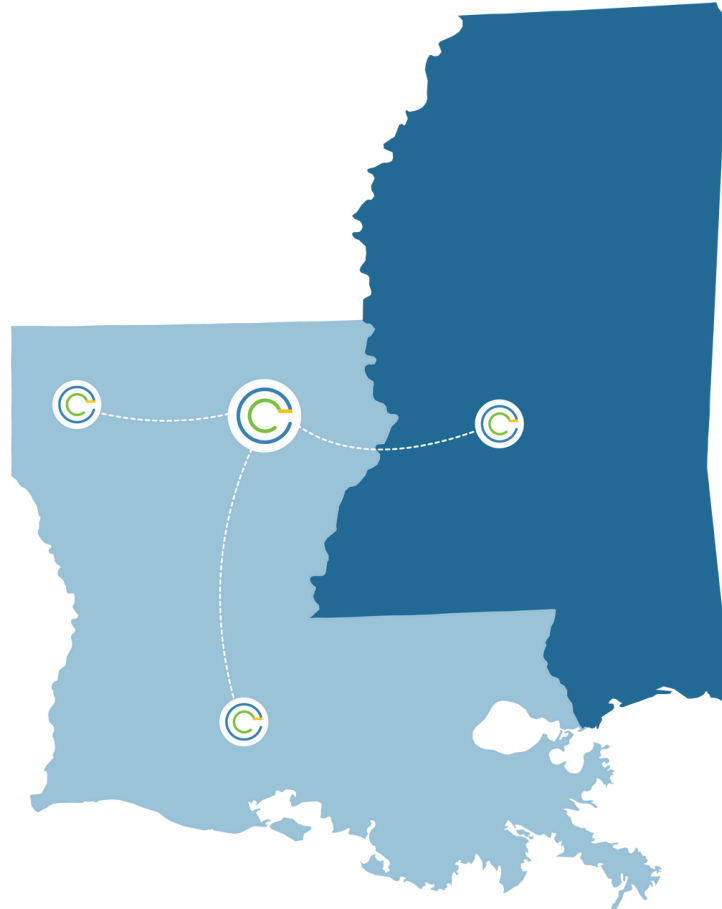
# ABOUT US

The Center for Children & Families offers hope to those who need it the most through advocacy, counseling, education and prevention services. We show up in local communities, see value in every individual, and offer hope during life's most difficult situations.



We serve 48 parishes in Northern and South-Central Louisiana and in 7 counties in Central Mississippi to redefine how children in trauma are being served. What began in 1999 as a tiny advocacy group has now evolved into a thriving, nationally recognized non-profit agency that stands as a beacon of hope for those in crisis situations. Our mission is to promote safe, healthy environments through our six programs that serve families with children: **Brokers of Hope, (CASA) Court Appointed Special Advocates, The Children's Advocacy Center of Northeast Louisiana, Counseling Services, and Family Support & Youth Transition (FSYT).**

# AREAS SERVED



## LOUISIANA

Northeast Louisiana: Caldwell, East Carroll, Franklin, Jackson, Lincoln, Madison, Morehouse, Ouachita, Richland, Tensas, Union, West Carroll Parish

Northwest Louisiana: Bienville, Bossier, Caddo, Claiborne, De Soto, Natchitoches, Red River, Sabine, Webster, Winn Parish

Central Louisiana: Avoyelles, Catahoula, Concordia, Grant, La Salle, Rapides, Vernon Parish

South Louisiana: Acadia, Allen, Calcasieu, Cameron, Evangeline, Iberia, Jefferson Davis, Lafayette, St. Landry, St. Martin, St. Mary, Vermillion Parish

## MISSISSIPPI

Central Mississippi: Copiah, Hinds, Madison, Rankin, Simpson, Warren, Yazoo County

The Center for Children & Families aims to provide the best quality care to those who need it the most while creating a life-giving workplace where all people can live out their personal mission.

# VISION

# MISSION

The Center for Children & Families is committed to promoting safe, healthy environments for children and families through advocacy, counseling, education and prevention.



# BOARD OF DIRECTORS

**Dr. Margot Eason**

President

**Dennis Gardner**

Vice President

**Wendy Giovingo**

Secretary

**Dean Mailhes**

Treasurer

**Kelly N. Clay**

**Thomas H. Fields, III**

**Mary Linda McCann**

**Kenisha Gordon, PhD**

**Pastor George Lee, IV**

**Damon Marsala**

**Stewart Mondry**

**Glen Post**

# FINANCIAL STATEMENT

July 1, 2023 - June 30, 2024

## SUPPORT & REVENUE:

Grants	\$2,683,217
Insurance & Medical Income	\$7,574,979
Fundraising	\$79,571
Interest Income	\$7,756
Other Income	\$93,680
<b>TOTAL REVENUE</b>	<b>\$10,439,203</b>

## EXPENSES:

Program Expenses	\$6,853,007
Management & General	\$3,824,925
<b>TOTAL EXPENSES</b>	<b>\$10,677,932</b>

# FINANCIAL STATEMENT

July 1, 2023 - June 30, 2024

## ASSETS:

Cash	\$127,579
Accounts Receivable	\$2,529,993
Property & Equipment	\$2,533,484
<b>TOTAL ASSETS</b>	<b>\$5,254,056</b>

## LIABILITIES & NET ASSETS:

Current Liabilities	\$784,003
Current Net Assets	\$4,470,053
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$5,254,056</b>

# IMPACT | 2023-2024

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Each day, The Center for Children & Families shows up, sees value, and offers hope to those in need. From children experiencing abuse and neglect, to families struggling in poverty and navigating trauma, our services sought to meet the needs of those in need.



## 4,820 Clients Served

When children and families were going through life's darkest circumstances, The Center for Children & Families showed up, saw value in each life, and offered hope to each person.



## 56,024 Hours of Hope

Each hour is a moment when a compassionate staff member from The Center provided direct care for a child or family when they needed hope.



## 5,704 Community Referrals

Individuals, community allies, and partnering agencies trusted The Center when they needed hope the most. In their moment of need, they requested services and The Center was activated to help.



## 3,370 Effective Closures

At the end of services, we strive to leave families better than when we started. As a result of consistent, compassionate services, children found safe, permanent homes, child victims of sexual abuse received a forensic interview, and families reported feeling stronger and more connected.



# CONTACT US



+1-866-398-0945



[info@standforhope.org](mailto:info@standforhope.org)



[www.standforhope.org](http://www.standforhope.org)



622 Riverside Drive  
Monroe, LA 71201



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